

Washington County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	0	0	0	0	0.000%	0.000%	0.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	563,545	477,454	86,091	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	301,908	0	150,954	150,954	0.000%	50.000%	50.000%
Food Stamp Allotments	2,609,853	2,609,853	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	11,235	0	8,426	2,809	0.000%	74.998%	25.002%
Title IV-B Adoption Vendor Payments	10,938	0	8,204	2,734	0.000%	75.005%	24.995%
State Adoption Assistance Payments	5,880	0	5,880	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	1,113	0	1,113	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	113,060	71,782	20,639	20,639	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	50,236	31,895	9,170	9,171	63.490%	18.254%	18.256%
Title IV-E Foster Care Maximization	2,389	1,517	0	872	63.499%	0.000%	36.501%
State Foster Care Benefits Program	208	0	104	104	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	49,526	49,526	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	54,416	54,416	0	0	100.000%	0.000%	0.000%
Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	24,111	24,111	0	0	100.000%	0.000%	0.000%

Total Cost For 1. Public Assistance Programs

	3,798,418	3,320,554	290,581	187,283	87.419%	7.650%	4.931%
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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	124,131	82,893	10,205	31,033	66.779%	8.221%	25.000%
TANF Transferred to SSBG	20,412	15,308	0	5,104	74.995%	0.000%	25.005%
LINKS	675	540	135	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	55,830	27,915	13,958	13,957	50.000%	25.001%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	4,109	3,082	1,027	0	75.006%	24.994%	0.000%
Permanency Planning Special	1,220	915	0	305	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	391,992	258,789	0	133,203	66.019%	0.000%	33.981%
Offset -- IV-D Incentive	55,530	55,530	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,760	1,880	0	1,880	50.000%	0.000%	50.000%
Work First County Block Grant - Total	737,329	424,651	0	312,678	57.593%	0.000%	42.407%
TANF Domestic Violence	6,983	6,983	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	7,790	6,816	0	974	87.497%	0.000%	12.503%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	5,864	2,932	1,466	1,466	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,416,715	888,234	27,881	500,600	62.697%	1.968%	35.335%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	24,544	12,272	12,272	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	626	0	0	626	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,846	8,846	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	287,239	143,619	0	143,619	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	9,133	9,133	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	22,896	11,448	0	11,448	50.000%	0.000%	50.000%
EBT Call Center	3,329	1,665	0	1,665	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	79,553	39,777	0	39,776	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	6,380	6,380	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	20,292	0	20,292	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	695,645	548,864	146,781	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	367,345	183,672	0	183,672	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	1,585,828	1,025,677	179,345	380,806	64.678%	11.309%	24.013%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	6,800,960	5,234,464	497,807	1,068,689	76.967%	7.320%	15.714%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.